



Wallsend Jubilee Primary School

PE and sport Expenditure 2023-2024

Primary PE funding

23/24 expenditure is £18,820 - £10,820 received October 2023 and £7842 to be received in April 2024.

£3000 Ring fenced from previous funding 22/23 budget to install basketball hoops

£1000 Ring fenced from 21/22 budget to install a canopy in year 1 yard

The Government has allocated funding to make additional and sustainable improvements to the quality of PE. The funding which we receive is ring fenced and can only be spent on the development of PE and sport in school which should impact the following 5 key indicators:

- The engagement of all pupils in regular physical activity
- The profile of PE and sport being raised across the school
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

At Wallsend Jubilee Primary School the PE coordinator and the Senior Leadership team have met and developed an action plan for PE. This action plan will outline our main objectives for PE and Sport for the academic year 2021-22. This plan has been carefully developed to ensure the development of the five key areas above and ensure good value for money.

PE and Sport Action Plan 2023-24

KEY INDICATOR 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.

| Objective | Allocation | Action | |
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| To increase the active play at break times and lunch times on all yards. | £500 | To audit current resources on each yard and supply with a variety of equipment to encourage active play. Ongoing audits and ordering when necessary throughout the year. | Yards are resourced appropriately to allow children to take part in active sport and play during break times. Resources are audited regularly and resources kept to a good standard. Equipment is varied over the year to allow children's interest to be maintained throughout the year and children are motivated to take part in a wide variety of activities. |
| To ensure all PE equipment is safe for children to use. | £1000 | All PE equipment to have relevant safety checks to ensure safety. | Safety checks completed in line with school health and safety policies. Equipment that does not meet expected standards is replaced or removed. |
| To ensure that all children can participate in PE lessons | £6.60 | Bobbles purchased to ensure all children can participate in PE lessons safely | Purchased and freely available to pupils |
| Basketball hoops to be installed on 5 / 6 and 3/4 yard | £3000 Ring fenced from previous funding | To encourage active play at break and lunch times. | Basketball rigs purchased and put on the yard. Timetable in place to ensure that children have access to them and can play basketball in an appropriate manner and learn the skill of basketball, sportsmanship and team work. |
| To provide KS1 children with the opportunities for outdoor learning. Developing fine and | £1000 Ring fenced from 21/22 budget | To provide Year 1 outside area with a canopy | Outdoor canopy purchased and to be installed Autumn term 2024 |

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| gross motor skills. | | | |
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KEY INDICATOR 2: The profile of PESSPA being raised across the school as a tool for whole school improvement.

| Objective | Allocation | Action | Outcome |
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| To raise the profile of Healthy Living across school. | £1200 | LH/AM to work alongside FT/SA to organise Healthy Week activities in Summer 2 (Fitness, First Aid, Healthy Mind activities) | Healthy week implemented in summer 2. This included the planned actions across redemption to year 6. Pupils' awareness is increased as well as their recognition of the importance of a healthy lifestyle. |
| To ensure all children are accessing the PE curriculum | £10,100 | PL employed to support PE lessons. PL to complete intervention activities with individuals or groups of children during lessons to ensure all children are able to access the curriculum | PL sports coach have worked with individual children and small groups of children who have been identified through assessment without levels of being below the expected standard for their year group. PL has encouraged active participation and worked to support the children's negative attitudes towards sport. Encouraging them to develop a 'love' for sport and to identify where they can be successful in sport and physical activity. He has encouraged children to be aware of their own aspirations and to set realistic targets for themselves- particularly in terms of their own fitness levels. |
| To ensure all children meet swimming expectations when leaving WJPS | bus - £325 lessons - | Offer additional swimming lessons in Summer 2024 to those children who did not meet national curriculum expectations in year 5 | Due to timetabling the school swimming programme was unable to offer further lessons for the children who did not achieve 25 metres. WE have directed parents/carers to free lessons that are available at the |

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| | | | local high school through their EASE card. |
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KEY INDICATOR 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.

| Objective | Allocation | Action | Outcomes |
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| To uplevel the skills of all staff in school PE lesson | £1000 | Opportunities for staff to attend CPD to uplevel their skills to deliver PE lessons. | Bespoke CPD has been delivered where necessary and accessed to identified staff. Identification takes place through staff audit and performance management meetings. |
| To develop the skills of our PE subject leader. | £700 | Co-ordinator to attend relevant CPD to support development of the subject across school. | PE leads have attended all relevant and offered CPD both through the local authority and other agencies. |

KEY INDICATOR 4: Broader experience of a range of sports and activities offered to all pupils.

| Objective | Allocation | Action | Outcomes |
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| To continue to offer out of school activities at both lunchtime and after school - | £500 | judo Little movers | All clubs have been successfully implemented, allowing access to children from year 1 to 6. Activities have been varied to engage the children's interests. All clubs have been fully subscribed and |

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| subsidised amount to ensure that it is affordable for parents. | | | many have a waiting list. This allocation allows all children, regardless of deprivation to have equal access to all sports offered. |
| Rising Sun Orienteering | £250 | To provide Year 6 pupils with the opportunity to participate in half a day of orienteering | 52 pupils attended a half day workshop at the rising sun country park, participating in orienteering activities. |

KEY INDICATOR 5: Increased participation in competitive sport.

| Objective | Allocation | Action | Outcomes |
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| To ensure children are given the opportunity to be involved in external competitions/ festivals (costs to include transport, fees, resources and materials) | £70 | Transport costs for children to take part in the swimming gala | 20 pupils attended the Burnside high school swimming gala. This offered an opportunity for our talented swimmers to take part in competitive sport at a local authority level. |
| | £230 | Coaching fees for the school football team Affiliation Fees | 12 pupils have taken part in local authority football matches and galas. This has allowed the children to participate in competitive sport at a level outside of our school. |
| | £500 (1 x bus and resources) | Year 6 to complete the dance festival | 20 pupils participated in a dance festival at the Whitely bay playhouse. Pupils were able to present learned dance skills at a performance level to an audience of local schools, parents and members of the public. |

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| | <p>£800 (estimated £350 fees plus bus)</p> | <p>Year 4 to complete in skipping festival</p> | <p>30 pupils participated in the skipping festival at the park's leisure centre. This allowed the children to compete at a local authority level, in a competitive environment</p> |
| | <p>£250 estimated coach cost</p> | <p>Year 3 to participate in a multi skills event</p> | <p>50 pupils participated in a multi skills festival at Burnside high school. Pupils were encouraged to work alongside high school sports leaders to participate in a range of different activities/sport</p> |